

# Children's Dyslexia Center - Madison

301 Wisconsin Avenue

Madison, WI 53703

**Tel** 608-252-4922

[cdc-madison.org](http://cdc-madison.org)

# ANNUAL REPORT

FY 2019

*Changing a language disability into a reading ability, one child at a time*

# A YEAR IN REVIEW

## Greetings from the Board of Governors

The Children's Dyslexia Center-Madison has completed another successful year of tutoring children with Dyslexia, while changing their lives towards a path to success. Our 17th Celebration of Achievement (graduation) was held on May 7, 2019 with a wonderful turn out, Thanks to all. Twenty-three students graduated from the Center this year increasing our total graduates of 273 students who have reached grade level reading or above upon completing the tutoring program since 2001. At graduation, Commonwealth Lodge 325 again presented a college scholarship to a past graduate scholar from the Center, going on to college.

This past year students, we had eight students tutored in the Madison Public Schools under our tutoring practicum and fifty students tutored at the Center, for a total of fifty-eight students receiving tutoring under our supervision and training. The training program at the Center this year started out with a full training load of eight trainees. Four from the Madison Metropolitan School District outreach training program and four from CDC-Center. A total of eighteen public school teachers have either completed or are on track to complete our IMLEC accredited program. In addition, two parochial school teachers have completed the training through our outreach training program. Many teachers have reported back to say they use our training every day many are still tutoring one on one with children who are most in need. Also, the advanced training for eight of our tutors at the Center will expand their knowledge and expertise through this new advanced course at the Madison Center.

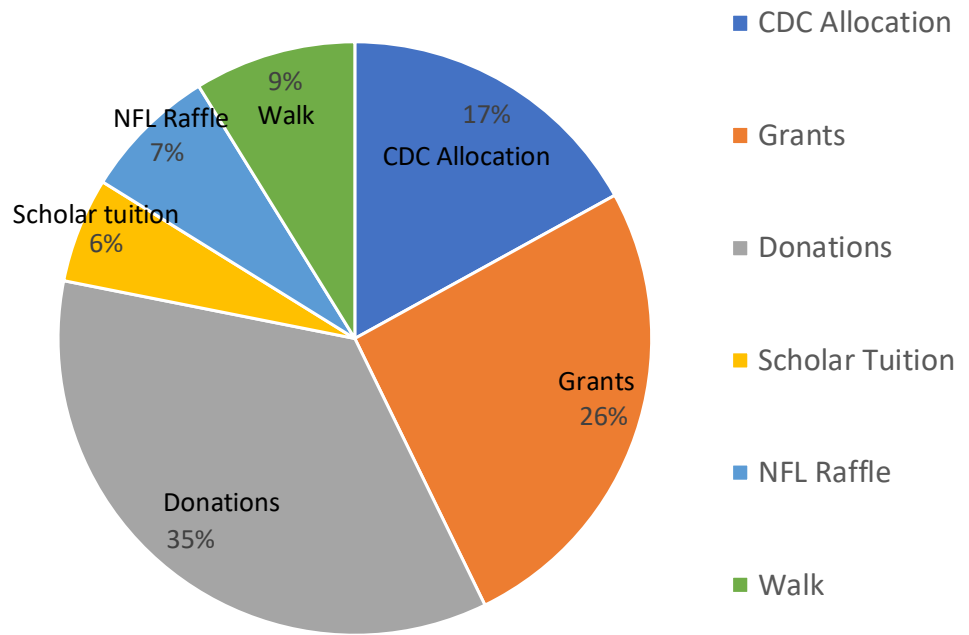
To celebrate October as Dyslexia Awareness Month, the Center held its fifth annual Dyslexia Awareness Celebration in partnership with the Madison Public Library. We presented a dyslexia simulation and the response was overwhelmingly positive, with over fifty people were in attendance. Our tenth annual Walk for Dyslexia was held on May 18, 2019 and raised \$22,000.00. Because of the success of the various fundraising sources, the Center was able to meet the ever increasing operating budget.

Our biggest news for this past year is our partnership with the Goodman Community Center. Currently the Center is training three tutors to work with six children from the surrounding neighborhood which is primarily comprised of low income children of color., Tutoring began on October 14, 2019. This program aims to remove barriers and reach children who would not otherwise have access to Orton Gillingham tutoring. This transformative program will offer students the code and the skills to become confident readers, which can unlock many opportunities for the future. Wisconsin has the highest racial achievement gap of all fifty states. The CDC-Madison is doing its part to reach out to make a difference where it is most needed.

Respectfully submitted,  
Roger G. Nitzsche, Chair, Board of Governors

# A YEAR IN REVIEW

FY 2019  
CDCOM Income Distribution  
Total Income: \$235,510



# By the Numbers

## Number of Students

- 50 in FY 2018
- 50 in FY 2019

## Tutoring Hours

- 68 lessons per child per year
- 3400 total hours last year

## Training

- 155 hours per tutor
- 79 total tutors trained

## Graduates

- 23 students in FY 2019
- 273 total graduates

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11/18/19

Accrual Basis

# Children's Dyslexia Center - Madison

## Balance Sheet

As of August 31, 2019

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	<u>Aug 31, 19</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
Checking - Oak Bank	11,783.55
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Total Checking/Savings	11,783.55
<b>Other Current Assets</b>	
Board Restricted Funds for OPS	110,350.88
Lexington Corporate Allocation	40,000.00
Lexington Fundraising	-51,256.44
Practicum Program Funds	29,055.81
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Total Other Current Assets	128,150.25
Total Current Assets	139,933.80
<b>Other Assets</b>	
Board Restricted Funds	2,466,318.48
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Total Other Assets	2,466,318.48
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<b>TOTAL ASSETS</b>	<b>2,606,252.28</b>
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<b>LIABILITIES &amp; EQUITY</b>	
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<b>EQUITY</b>	
	<hr/>
Opening Balance Equity	572,231.94
Retained Earnings	1,971,572.59
Net Income	62,447.75
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Total Equity	2,606,252.28
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<b>TOTAL LIABILITIES AND EQUITY</b>	<b>2,606,252.28</b>
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## Children's Dyslexia Center - Madison

## Profit &amp; Loss

11/18/19

September 2018 through August 2019

Accrual Basis

	Sep '18 - Aug 19
Ordinary Income/Expense	
Income	
Donations	
CDC Corporate Allocation	40,000.00
Grants	60,740.00
Individual Donors	83,187.60
Total Donations	183,927.60
Interest Income	56.23
Scholar Tuition	13,481.02
Special Events	
NFL Raffle	17,284.00
Walk	20,761.15
Total Special Events	38,045.15
Total Income	235,510.00
Gross Profit	286,731.57
Expense	
A Practicum Training	17,520.52
B Payroll Expenses	
1. Director	46,498.40
3. Associate Director	38,936.67
Total B Payroll Expenses	85,435.07
C Payroll Tutor	47,637.25
D Payroll Admin	16,810.68
E. Payroll Taxes	12,057.71
G Educational Supplies	2,720.41
H Equipment	2,790.19
I Conference and Meetings	1,598.97
J Promotion & Publicity	1,953.05
K Telephone, Internet, Cable	3,032.35
L Office Supplies/Postage	2,532.83
M Background Clearances	451.00
N Center Functions	2,127.83
O Allowable Rent, Utilities etc	24,000.00
P Allowable Grant Writing	18,257.53
Q Allowable Local Fundraising	2,300.23
Special Events Expense	
Miscellaneous	292.95
Toner	84.49
Walk for Dyslexia	1,602.82
Total Special Events Expense	1,980.26
Total Expense	243,205.88
Net Ordinary Income	-7,695.88

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**Children's Dyslexia Center - Madison**

11/18/19

**Profit & Loss**

Accrual Basis

September 2018 through August 2019

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	<u>Sep '18 - Aug 19</u>
Other Income	
Income – Board Restricted Funds	70,143.63
Other Expense	
Credit Card Suspension	<u>0.00</u>
Total Other Expense	<u>0.00</u>
Net Other Income	<u>70,143.63</u>
Net Income	<u><u>62,447.75</u></u>

## **Our Staff**

Kelly Kuenzie, Director

Mary Brod, Associate Director

Annette Ellstrom, Associate Director

## **Board of Governors**

Roger Nitzsche, Chair

William Johnson, Vice Chair

Paul Krueger, Treasurer

Steven Underwood, Secretary

Andy Anderson

Don Komplin

Gail Piper

Michael J. Roering

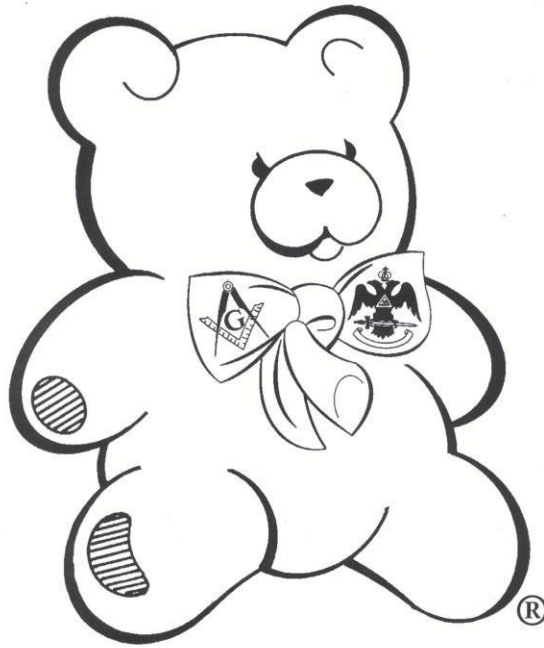
Peggy Rosin

Jon Udell



# A YEAR IN REVIEW

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A copy of the most recent annual report is available to the public and posted on the website.